



Republic of the Philippines
Department of Education
 REGION XI
 SCHOOLS DIVISION OF DAVAO ORIENTAL

DEPARTMENT OF EDUCATION- DIVISION OF DAVAO ORIENTAL ANNUAL PROCUREMENT PLAN FOR FY 2024 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE/SEF	CO	
OFFICE OF THE SCHOOLS DIVISION SUPERINTENDENT													
AC-24-6286-GASS-001	Procurement of Venue and Catering Services for the 1st Quarterly Meeting & Workshop on the Preparation and Submission of 1st Quarter Financial Accountability Reports	Finance Section	No	Small Value Procurement	April	April	April	N/A	MOOE	40,000.00	40,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-002	Division Seminar-Workshop on the Preparation & Consolidation of CY 2024 Mid-year Financial Accountability Reports	Finance Section	No	Small Value Procurement	July	July	July	N/A	MOOE	40,000.00	40,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-003	3rd Quarterly Meeting & Workshop on the Preparation and Submission of 3rd Quarter Financial Accountability Reports	Finance Section	No	Small Value Procurement	October	October	October	N/A	MOOE	40,000.00	40,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-004	Year-end Seminar-Workshop on the Preparation & Consolidation of CY 2024 Financial Accountability Reports	Finance Section	No	Small Value Procurement	December	December	December	N/A	MOOE	40,000.00	40,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-005	Orientation-Workshop on the Agency Merit & Selection Plan, Recruitment and Appointment Guidelines	Administrative Services Section	No	Small Value Procurement	June	June	June	N/A	MOOE	30,000.00	30,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-006	Orientation on Human Resource Information System (HRIS)	Administrative Services Section	No	Small Value Procurement	August	August	August	N/A	MOOE	70,000.00	70,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-007	PRIME-HRM Assessment	Administrative Services Section	No	Small Value Procurement	October	October	October	N/A	MOOE	49,999.00	49,999.00	0.00	Approved proposed budget
AC-24-6286-GASS-008	Capability Building on School Property Management	Administrative Services Section	No	Small Value Procurement	July	July	July	N/A	MOOE	49,950.00	49,950.00	0.00	Approved proposed budget
AC-24-6286-GASS-009	Navigating the Paper Trail of Education: A Three-Day Division Training on Guidelines for Processing CAV of Basic School Records and Record Management	Administrative Services Section	No	Small Value Procurement	March	March	March	N/A	MOOE	100,000.00	100,000.00	0.00	Approved proposed budget
AC-24-6286-GASS-010	Civil Service Anniversary Culmination	Administrative Services Section	No	Small Value Procurement	September	September	September	N/A	MOOE	49,950.00	49,950.00	0.00	Approved proposed budget
AC-24-6286-GASS-011	Seminar Workshop on Grievance Machinery	Legal Unit	No	Small Value Procurement	January	January	January	N/A	MOOE	49,950.00	49,950.00	0.00	Approved proposed budget
AC-24-6286-GASS-012	Seminar Workshop on DepEd Order 49, s. 2006	Legal Unit	No	Small Value Procurement	April	April	April	N/A	MOOE	49,999.00	49,999.00	0.00	Approved proposed budget
AC-24-6286-GASS-013	Seminar Workshop on Child Protection Policy	Legal Unit	No	Small Value Procurement	September	September	September	N/A	MOOE	49,950.00	49,950.00	0.00	Approved proposed budget
AC-24-6286-GASS-014	Year-end Performance Review and Evaluation of Finance Section	Finance Section	No	Small Value Procurement	December	December	December	N/A	MOOE	49,990.00	49,990.00	0.00	Approved proposed budget
AC-24-6286-GASS-015	Year-End Performance Review and Evaluation of the Administrative Section	Administrative Services Section	No	Small Value Procurement	December	December	December	N/A	MOOE	49,950.00	49,950.00	0.00	Approved proposed budget
AC-24-6286-GASS-016	Year-End Performance Review and Evaluation of the Bids and Awards Committee (BAC)	Bids and Awards Committee	No	Small Value Procurement	December	December	December	N/A	MOOE	49,950.00	49,950.00	0.00	Approved proposed budget
AC-24-6286-GASS-017	Management Committee Meeting	SGOD-Human Resource Development Section	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	MOOE	413,312.00	413,312.00	0.00	Approved proposed budget

N/A	Procurement of Venue and Catering Services for the Training on GPPB Updates for BAC Members, Secretariat, TWG Members, and other Procurement Personnel	Bids and Awards Committee	No	Small Value Procurement	December	December	December	N/A	Other Sources	50,000.00	50,000.00	0.00	Approved proposed budget
N/A	Procurement of Non-Common Used Supplies for Procurement Operations	Bids and Awards Committee	No	Small Value Procurement	February	February	February	N/A	Other Sources	45,000.00	45,000.00	0.00	Approved proposed budget
Sub-Total										1,318,000.00	1,318,000.00	0.00	
CURRICULUM IMPLEMENTATION DIVISION													
AC-24-6285-HRTD-001	Pagpapahusay sa mga Guro sa Pagtuturo sa Filipino at Pagtatalakay sa mga Nilalaman ayon sa mga Di-Nalinang na mga Kasanayang Pampagkatuto sa Filipino (Elementary)	CID-Filipino EPS	No	Small Value Procurement	March	March	March	N/A	HRTD	105,000.00	105,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-002	Pagpapahusay sa mga Guro sa Pagtuturo sa Filipino at Pagtatalakay sa mga Nilalaman ayon sa mga Di-Nalinang na mga Kasanayang Pampagkatuto sa Filipino (Secondary)	CID-Filipino EPS	No	Small Value Procurement	April	April	April	N/A	HRTD	115,000.00	115,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-003	Division Training on Instrumentation and Improvisation in Mathematics Teaching and Learning	CID-Mathematics EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	89,900.00	89,900.00	0.00	Approved proposed budget
AC-24-6285-HRTD-004	Intensive Training on Content and Pedagogy for Grade 4 Math Teachers	CID-Mathematics EPS	No	Small Value Procurement	March	March	March	N/A	HRTD	130,100.00	130,100.00	0.00	Approved proposed budget
AC-24-6285-HRTD-005	Seminar-Write-shop on Crafting HOTS-SOLO Framework Assessment Tool for Selected Science Teachers	CID-Science EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	125,000.00	125,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-006	Division Training on Instrumentation of Science Laboratory Apparatus, Materials, Equipment, and Ensuring Safety in the Laboratory	CID-Science EPS	No	Small Value Procurement	August	August	August	N/A	HRTD	55,000.00	55,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-007	Capacity Enhancement of Science Teachers Handling Capstone Projects	CID-Science EPS	No	Small Value Procurement	September	September	September	N/A	HRTD	40,000.00	40,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-008	Division Training-Workshop of Kindergarten Teachers on Classroom Assessment across Developmental Domains	CID-ECE EPS	No	Small Value Procurement	January	January	January	N/A	HRTD	80,000.00	80,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-009	Division Upskilling of Kindergarten Teachers on Optimizing Developmentally Appropriate Teaching-Learning Practices in the Classroom	CID-ECE EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	80,000.00	80,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-011	Division Training-Workshop of SNED Teachers on the Use of Learning Packages for Learners with Disabilities	CID-SPEd EPS	No	Small Value Procurement	January	January	January	N/A	HRTD	57,000.00	57,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-014	Division Upskilling of Teachers in Content, Learning Resources, Assessment, and Pedagogy (CLAP)	CID	No	Small Value Procurement	January	January	January	N/A	HRTD	147,000.00	147,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-015	Blended Action Research Crafting	CID-MTB-MLE/EsP EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	50,000.00	50,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-020	Research Colloquium in EsP and MTB-MLE	CID-MTB-MLE/EsP EPS	No	Small Value Procurement	July	July	July	N/A	HRTD	21,000.00	21,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-023	Division Presentation of Alternative Learning System (ALS) Weekly Lesson Log (WLL) and Learning Activity Sheets Content	CID-ALS EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	60,000.00	60,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-024	Division Launching of MEP, SNED, IPED, and Different Innovations	CID	No	Small Value Procurement	April	April	April	N/A	HRTD	80,000.00	80,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-026	2-Day Seminar-Workshop on Crafting HOTS-SOLO Framework Assessment Tool for Selected English Teachers	CID-English EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	110,000.00	110,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-027	2-Day Capacity Building on Teaching the Science of Reading	CID-English EPS	No	Small Value Procurement	March	March	March	N/A	HRTD	110,000.00	110,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-034	Division Seminar on the Pedagogy of Teaching MAPEH	CID-MAPEH EPS	No	Small Value Procurement	April	April	April	N/A	HRTD	220,000.00	220,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-035	Division Upskilling of School Heads and Teachers in Content, Learning Resources, Assessment, and Pedagogy (CLAP)	CID	No	Small Value Procurement	February	February	February	N/A	HRTD	115,200.00	115,200.00	0.00	Approved proposed budget
AC-24-6285-HRTD-040	Division Training on Computer Modeling Applied in Technical Livelihood Education	CID-TLE/TVE EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	100,000.00	100,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-041	Division Training on Pedagogical Practices of Teachers Teaching in Technical Vocational Education	CID-TLE/TVE EPS	No	Small Value Procurement	March	March	March	N/A	HRTD	100,000.00	100,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-042	Division Training on Popular Techniques of Patternmaking Methods in Simple Dressmaking	CID-TLE/TVE EPS	No	Small Value Procurement	April	April	April	N/A	HRTD	100,000.00	100,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-010	Division Festival Talents in Kindergarten	CID-ECE EPS	No	Small Value Procurement	April	April	April	N/A	HRTD	40,000.00	40,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-012	Division Celebration of National Autism Consciousness Week	CID-SPEd EPS	No	Small Value Procurement	January	January	January	N/A	HRTD	54,800.00	54,800.00	0.00	Approved proposed budget
AC-24-6285-HRTD-013	Division Celebration of National Intellectual Disability Week	CID-SPEd EPS	No	Small Value Procurement	February	February	February	N/A	HRTD	38,200.00	38,200.00	0.00	Approved proposed budget
AC-24-6285-HRTD-019	Awarding Ceremony of the Division Project in Reading and Writing entitled "Komunidad, Kapartner sang Pagpabasa aw Pagpasuwat"	CID-MTB-MLE/EsP EPS	No	Small Value Procurement	July	July	July	N/A	HRTD	87,000.00	87,000.00	0.00	Approved proposed budget

AC-24-6285-HRTD-022	Program Implementation Review In MTB-MLE and EsP	CID-MTB-MLE/EsP EPS	No	Small Value Procurement	December	December	December	N/A	HRTD	18,000.00	18,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-025	Division Skills Training-Workshop on Doormat, Pot Holder, and Frame Making for Selected ALS Teachers and Learners	CID-ALS EPS	No	Small Value Procurement	June	June	June	N/A	HRTD	60,000.00	60,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-028	CID Quarterly Meetings	CID	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	HRTD	10,000.00	10,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-030	2024 Division Senior High School Career Guidance and Counseling Advocacy	CID	No	Small Value Procurement	February	February	February	N/A	HRTD	48,000.00	48,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-032	Division Upskilling of Senior High School Leaders on Instructional Supervision for the Implementation of Guidance Program	CID	No	Small Value Procurement	April	April	April	N/A	HRTD	46,300.00	46,300.00	0.00	Approved proposed budget
AC-24-6285-HRTD-033	Division Write-shop and Evaluation of Stories for Storybook Development	CID-LRMS	No	Small Value Procurement	February	February	February	N/A	HRTD	100,000.00	100,000.00	0.00	Approved proposed budget
AC-24-6285-HRTD-037	Launching and Orientation on Panaw-Duaw, Lantaw, Tabang (PADULATA) Eskwelahan Program	CID	No	Small Value Procurement	February	February	February	N/A	HRTD	67,500.00	67,500.00	0.00	Approved proposed budget
N/A	Year End Performance Implementation and Review for Alternative Learning System (ALS) Program for School Year 2023-2024	CID-ALS EPS	No	Small Value Procurement	January	January	January	N/A	PSF	103,000.00	103,000.00	0.00	Approved proposed budget
N/A	Division ALS Skills Training Workshop on Salt Production and Soap Making for Selected ALS Teachers and Learners	CID-ALS EPS	No	Small Value Procurement	March	March	March	N/A	PSF	60,500.00	60,500.00	0.00	Approved proposed budget
N/A	Division Skills Training-Workshop on Basket Making for Selected ALS Teachers and Learners	CID-ALS EPS	No	Small Value Procurement	July	July	July	N/A	PSF	80,000.00	80,000.00	0.00	Approved proposed budget
N/A	Year End Performance Implementation and Review for Alternative Learning System (ALS) Program for School Year 2023-2024	CID-ALS EPS	No	Small Value Procurement	November	November	November	N/A	PSF	43,000.00	43,000.00	0.00	Approved proposed budget
AC-24-6285-GASS-004	Procurement of Training Supplies and Materials	CID	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	MOOE	454,000.00	454,000.00	0.00	Approved proposed budget
AC-24-6285-GASS-005	Procurement of Assorted Office Supplies and Equipment	CID	No	Small Value Procurement	Monthly	Monthly	Monthly	N/A	MOOE	459,402.00	459,402.00	0.00	Approved proposed budget
N/A	Procurement of Learning Materials and Office Supplies	CID-ALS EPS	No	Small Value Procurement	January	January	January	N/A	PSF	176,000.00	176,000.00	0.00	Approved proposed budget
Sub-Total										4,035,902.00	4,035,902.00	0.00	Approved proposed budget
SCHOOLS GOVERNANCE AND OPERATIONS DIVISION													
N/A	Procurement of Sterilized Milk for SBFP beneficiaries	Health and Nutrition Section	No	Competitive Bidding	January	February	February	February	PSF	5,076,540.00	5,076,540.00	0.00	Approved proposed budget
N/A	Procurement of Pasteurized Milk for SBFP beneficiaries	Health and Nutrition Section	No	Competitive Bidding	January	February	February	February	PSF	2,484,630.00	2,484,630.00	0.00	Approved proposed budget
N/A	Procurement of digital bathroom weighing scale	Health and Nutrition Section	No	Small Value Procurement	February	February	February	N/A	PSF	477,300.00	477,300.00	0.00	Approved proposed budget
N/A	Procurement of Dental Supplies	Health and Nutrition Section	No	Competitive Bidding	February	February	March	March	PSF	2,432,067.45	2,432,067.45	0.00	Approved proposed budget
N/A	Program Implementation Review	Health and Nutrition Section	No	Small Value Procurement	July	July	July	N/A	PSF	150,000.00	150,000.00	0.00	Approved proposed budget
N/A	Procurement of Transportation Services (Van Hire) for monitoring and evaluation of SBFP implementation	Health and Nutrition Section	No	Small Value Procurement	January	January	January	N/A	PSF	220,000.00	220,000.00	0.00	Approved proposed budget
AC-24-6287-GASS-004	Provision of supplies, services, and equipment for SGOD operations	SGOD	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	MOOE	277,800.00	277,800.00	0.00	Approved proposed budget
N/A	Electrical Upgrading of Lavigan NHS	Education Facilities	No	Competitive Bidding	February	February	March	March	BEFF	3,000,000.00	0.00	3,000,000.00	Approved proposed budget
N/A	Electrical Upgrading of Lambalan CES	Education Facilities	No	Competitive Bidding	February	February	March	March	BEFF	6,500,000.00	0.00	6,500,000.00	Approved proposed budget
N/A	Repair of Schools Division Office	Education Facilities	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	MOOE	1,000,000.00	1,000,000.00	0.00	Approved proposed budget
N/A	Maintenance of air-conditioning units	Education Facilities	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	MOOE	550,000.00	550,000.00	0.00	Approved proposed budget
N/A	Repair of electrical connections	Education Facilities	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	MOOE	250,000.00	250,000.00	0.00	Approved proposed budget
N/A	Quarterly School DRRM Meeting	DRRM Unit	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	DRRMS	150,000.00	150,000.00	0.00	Approved proposed budget
N/A	Basic Life support and Standard First Aid Training	DRRM Unit	No	Small Value Procurement	May	May	May	N/A	DRRMS	478,600.00	478,600.00	0.00	Approved proposed budget
N/A	Psychological First Aid Training for Nurses and DRRM Coordinators	DRRM Unit	No	Small Value Procurement	May	May	May	N/A	DRRMS	250,000.00	250,000.00	0.00	Approved proposed budget
N/A	DRRM Self Reflection Towards Mental Health Resiliency	DRRM Unit	No	Small Value Procurement	February	February	February	N/A	DRRMS	247,000.00	247,000.00	0.00	Approved proposed budget
N/A	National Disaster Resilience Month re: Tree Planting and Growing in Caraga South District	DRRM Unit	No	Small Value Procurement	June	June	June	N/A	DRRMS	150,000.00	150,000.00	0.00	Approved proposed budget
N/A	Emergency Operation Center Training (EOC)	DRRM Unit	No	Small Value Procurement	June	June	June	N/A	DRRMS	250,000.00	250,000.00	0.00	Approved proposed budget

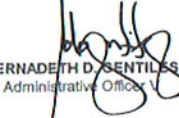
N/A	Executive Course on ICS	DRRM Unit	No	Small Value Procurement	May	May	May	N/A	DRRMS	150,000.00	150,000.00	0.00	Approved proposed budget
N/A	Division Contingency Planning Formulation Workshop	DRRM Unit	No	Small Value Procurement	February	February	February	N/A	DRRMS	215,800.00	215,800.00	0.00	Approved proposed budget
N/A	Blood Letting/Donation Drive	DRRM Unit	No	Small Value Procurement	October	October	October	N/A	DRRMS	80,000.00	80,000.00	0	Approved proposed budget
N/A	RDANA Training	DRRM Unit	No	Small Value Procurement	August	August	August	N/A	DRRMS	250,000.00	250,000.00	0.00	Approved proposed budget
N/A	Distribution of Communication (Cell Cards)	DRRM Unit	No	Small Value Procurement	February	February	February	N/A	DRRMS	420,000.00	420,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-001	Orientation on LIS and BEIS for Public Schools LIS Coordinators	Planning and Research Section	No	Small Value Procurement	Semestral	Semestral	Semestral	N/A	HRTD	198,600.00	198,600.00	0.00	Approved proposed budget
AC-24-6287-HRTD-011	Division Training on Action Research for Teachers	Planning and Research Section	No	Small Value Procurement	October	October	October	N/A	HRTD	105,500.00	105,500.00	0.00	Approved proposed budget
AC-24-6287-HRTD-012	Technical Assistance and Evaluation of Research Proposals	Planning and Research Section	No	Small Value Procurement	November	November	November	N/A	HRTD	55,500.00	55,500.00	0.00	Approved proposed budget
AC-24-6287-HRTD-004	Onboarding Program for Newly-Hired and Newly Promoted NTPs	Human Resource Development Section	No	Small Value Procurement	March	March	March	N/A	HRTD	154,000.00	154,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-005	IPBT Mentor's Training	Human Resource Development Section	No	Small Value Procurement	March	March	March	N/A	HRTD	154,000.00	154,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-006	Capacity Enhancement on Gender and Development Attribution	Human Resource Development Section	No	Small Value Procurement	March	March	March	N/A	HRTD	54,500.00	54,500.00	0.00	Approved proposed budget
AC-24-6287-HRTD-007	Performance Management Activity for SGOD Personnel	Human Resource Development Section	No	Small Value Procurement	Semestral	Semestral	Semestral	N/A	HRTD	128,800.00	128,800.00	0.00	Approved proposed budget
AC-24-6287-HRTD-002	2024 Search for AGILA and EAGLE	Human Resource Development Section	No	Small Value Procurement	September	September	September	N/A	HRTD	150,000.00	150,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-003	Service Recognition for Personnel	Human Resource Development Section	No	Small Value Procurement	October	October	October	N/A	HRTD	200,000.00	200,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-008	Capacity Enhancement for Personnel in the Conduct of Monitoring, Evaluation, and Adjustment	School Management, Monitoring, and Evaluation Section	No	Small Value Procurement	Quarterly	Quarterly	Quarterly	N/A	HRTD	144,000.00	144,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-009	Capacity Enhancement for School Leaders on SBM	School Management, Monitoring, and Evaluation Section	No	Small Value Procurement	June	June	June	N/A	HRTD	132,000.00	132,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-010	Capacity Enhancement for School Leaders on SGC	School Management, Monitoring, and Evaluation Section	No	Small Value Procurement	January	January	January	N/A	HRTD	66,000.00	66,000.00	0.00	Approved proposed budget
AC-24-6287-HRTD-013	Training on Sports Development	SGOD EPS	No	Small Value Procurement	March	March	March	N/A	HRTD	120,600.00	120,600.00	0.00	Approved proposed budget
AC-24-6287-HRTD-014	Capacity Enhancement for School Leaders on BKD Core Messages	Youth Formation Unit	No	Small Value Procurement	February	February	February	N/A	HRTD	31,800.00	31,800.00	0.00	Approved proposed budget
AC-24-6287-HRTD-015	Capacity Enhancement for School Leaders on WATCH Core Messages	Youth Formation Unit	No	Small Value Procurement	March	March	March	N/A	HRTD	31,800.00	31,800.00	0.00	Approved proposed budget
AC-24-6287-HRTD-016	Capacity Enhancement Training for School Leaders on Enhanced 4Rs to Address Violence Against Women and Children	Youth Formation Unit	No	Small Value Procurement	June	June	June	N/A	HRTD	31,800.00	31,800.00	0.00	Approved proposed budget
AC-24-6287-HRTD-018	Systematic Training on Effective Parenting	Health and Nutrition Section	No	Small Value Procurement	June	June	June	N/A	HRTD	117,400.00	117,400.00	0.00	Approved proposed budget
AC-24-6287-HRTD-017	Partnership Training for School Leaders and Partners	Social Mobilization and Networking Section	No	Small Value Procurement	June	June	June	N/A	HRTD	95,200.00	95,200.00	0.00	Approved proposed budget
Sub-Total										27,031,237.45	17,531,237.45	9,500,000.00	
GRAND TOTAL										32,385,139.45	22,885,139.45	9,500,000.00	

Prepared By: Prepared by:


Allotment Available:

Approved:


CHRISTIAN N. SANGO
 SP V/BAC Head Secretariat


BERNADETH D. SENTES
 Administrative Officer V

DENNIS Y. BELARMINO, CPA
 Accountant III


DR. JOSEPHINE L. FADUL
 Schools Division Superintendent
 Head of Procuring Entity