

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-4 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with updated APP-CSE for the Virtual Store (VS) are eligible to participate in the procurement process. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Agencies:
- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philippines.gov.ph).
 - All information must be provided accurately.
 - Agencies must refer to the CSE catalogue on the PS-DBM website (www.ps-philippines.gov.ph) under the "Virtual Store" tab for the detailed technical specifications and sample photos of the items.
 - Agencies must refer to the CSE catalogue on the PS-DBM website (www.ps-philippines.gov.ph) under the "Virtual Store" tab for the detailed technical specifications and sample photos of the items.
 - For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philippines.gov.ph) and must be uploaded to PS-DBM through this link: <https://sbsmart.at/ps58>.
 - Once signed and approved by the Property/Supply Officer, Accountant/Engineer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - Should there be changes in the agency's CSE requirements, the agency may edit their updated APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0919-2954416 (Smart), or email support@ps-philippines.gov.ph or visit the PS-DBM website (www.ps-philippines.gov.ph) for the guide on how to fill-out the APP-CSE.

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PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec			

Item # Specifications	Unit of Measure	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Quantity for the year	Price	Total Amount for the year
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1. ACCO-08 ACTIVE BASED ANTISEPTICS	ACC-08, 500 ml	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
2. ACCO-08, 1000 ml	ACC-08, 1000 ml	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

3. CLEANING AGENT	CLN-AG, 500 ml	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
4. CLEANING AGENT	CLN-AG, 1000 ml	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

5. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
6. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

7. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
8. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

9. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
10. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

11. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
12. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

13. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
14. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	
15. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	20	5	10	20	12	15	11	17	16	13	15	15	20	127	8.95	1,136.65
16. ERASER, 1/2x3/4x1/2	ERASER, 1/2x3/4x1/2	5	2	4	8	4	5	4	6	5	4	5	5	23	61.28	1,409.44	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
CLEANING EQUIPMENT AND SUPPLIES																											
21	411113-W-A1	AIR FILTERS	can	5	8	5	18	1,177.48	8	5	8	21	1,534.56	8	5	8	21	1,534.56	5	8	5	18	1,577.40	79	67.26	6,414.08	
22	411104-B-20	BROOM (with trim)	piece	10	10	10	30	3,077.60	10	10	10	30	3,077.60	10	5	10	25	3,188.00	15	20	15	50	5,158.00	125	121.32	15,299.25	
23	411104-B-20	BROOM (with trim)	piece	5	10	5	20	491.40	5	3	5	13	315.36	2	5	7	9	315.28	3	5	0	8	311.36	59	13.82	1,186.50	
24	411109-18-01	CLEANER, 1 Gallon and 1/2	bottle	5	1	1	9	402.48	8	2	6	18	801.96	5	1	3	9	402.63	2	4	1	0	7	313.34	43	44.72	1,923.96
25	411104-C-01	CLEANER, Specialty Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
26	411111-06-02	DETERGENT BAR	box	5	2	1	8	51.80	5	3	2	10	51.80	4	2	1	7	55.83	5	2	3	10	51.80	37	3.31	346.35	
27	411111-06-02	DETERGENT POWDER, all purpose	pouch	10	10	10	30	2,657.00	10	11	10	30	2,657.00	9	6	5	19	1,679.50	10	8	10	28	2,475.20	107	88.40	9,458.88	
28	411103-05-01	DISINFECTANT SPRAY	can	1	2	2	6	992.40	2	2	2	6	992.40	2	2	2	6	992.40	2	1	2	6	992.40	24	102.90	2,469.36	
29	411101-01-01	DUST PAN	piece	5	2	5	12	501.00	5	2	5	12	501.00	5	4	3	12	501.00	4	3	1	8	374.40	41	45.00	2,079.20	
30	411103-01-01	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
31	411113-01-01	FLAUNTIE CLEANER	can	2	2	2	6	1,303.12	3	4	3	10	2,287.20	4	2	3	9	2,006.40	2	4	3	9	2,406.00	34	206.72	7,206.48	
32	411113-01-01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
33	411104-01-01	HOPE ROCKET	unit	1	1	1	3	4,844.00	1	1	1	3	6,864.00	1	1	1	3	6,864.00	4	1	1	6	13,728.00	15	2,880.00	43,584.00	
34	411113-01-01	NON-HAUNTL Heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
35	411113-01-01	NOISEWEAR, noise of nylon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
36	411101-01-01	NOISE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
37	411103-01-01	SCISSORS AND	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
38	411101-19-01	TRUCKING, 200 lbs	box/roll	3	2	5	10	1,303.00	3	2	3	8	1,046.00	2	3	0	5	650.00	3	2	1	6	796.00	29	110.00	3,196.00	
39	411101-19-05	TRUCKING, 100 lbs	box/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
40	411101-19-06	TRUCKING, 50 lbs	box/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
41	411101-19-01	WASTEBASKET	piece	2	1	1	3	202.80	1	2	1	4	174.72	2	1	2	5	118.40	1	2	1	4	174.72	19	43.88	832.58	
COOLING COMPONDS AND DISPOSITIONS																											
42	411103-01-01	1/2" for camp pad	piece	5	2	3	10	312.00	1	1	2	4	124.80	5	3	4	11	374.40	5	3	2	10	312.00	35	31.20	1,123.20	
CONSUMER ELECTRONICS																											
43	521635-01-01	CENTRAL VOICE RECORDER	unit	2	1	1	4	10,515.84	1	1	2	4	10,515.84	1	3	2	6	28,823.56	1	3	2	6	28,823.56	29	4,803.76	96,075.25	
FACE MASK																											
44	411113-01-01	FACE MASK	box	5	8	5	18	994.00	8	3	5	16	812.00	5	8	5	18	936.00	9	5	8	21	1,072.00	71	62.0	3,796.00	
FILES																											
45	011113-01-01	ACRYLIC	roll	1	0	0	1	1,096.32	1	1	1	3	3,144.66	1	1	2	4	4,111.38	1	2	1	4	4,111.38	12	1,491.32	12,733.68	
46	011113-01-02	CARBON TONER, legal size	box	1	0	1	2	511.76	0	1	2	3	778.64	2	1	1	7	1,798.16	2	1	4	7	1,798.16	19	26.88	4,800.72	
FILE PRINTING EQUIPMENT																											
47	411601-01-01	FILE DETECTOR, 91' optical	unit	5	3	2	10	13,980.00	5	8	5	18	25,178.40	5	1	3	10	13,980.00	2	5	3	10	13,980.00	48	1,398.00	67,416.40	
48	411601-01-01	FILE DETECTOR, PARALLEL	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
FLUOR ACETES/RESINS																											
49	511103-01-01	FLUORENE NATURAL PLAS	piece	5	10	5	20	5,096.80	10	5	20	65	16,514.40	0	0	0	0	0.00	0	0	0	0	0.00	85	84.44	7,177.40	
FURNITURE AND FURNISHINGS																											
50	911104-01-01	MONOLOC CHAIR, 100g	piece	8	15	10	33	12,891.32	8	15	10	33	12,891.32	12	5	11	28	36,887.76	8	3	16	27	6,027.64	111	37.44	4,177.76	
51	911104-01-01	MONOLOC CHAIR, white	piece	10	12	10	32	11,944.84	3	2	5	10	3,323.20	5	10	5	20	7,446.40	8	10	5	23	8,630.38	86	37.32	3,164.28	
52	911113-19-01	MONOLOC TABLE, 44x62	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
53	911113-19-02	MONOLOC TABLE, 60x92	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
HEATING AND VENTILATION AND AIR CONDITIONING																											
54	421104-01-01	ELECTRIC FAN, ceiling mount, 60" type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
55	421104-01-01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
16	801-625-15-618	DISHWASHER, LOCAL	each	5	10	5	20	70.00	1	5	3	9	34.00	5	8	5	18	64.00	4	3	2	9	24.00	5	30.00	218.00
17	801-625-15-617	MULTI-METER	box	8	2	8	19	1,231.00	5	3	1	9	561.00	3	5	4	12	76.00	5	2	3	10	650.00	5	630.00	3,250.00
18	801-625-15-618	STEEL RAINCOCKNET	each	2	1	1	4	720.00	2	1	1	4	720.00	1	2	1	4	720.00	2	1	1	4	720.00	2	2,880.00	
19	801-625-15-619	GULLIM BOARD PAPER	pack	2	3	2	7	1,790.00	1	2	1	4	1,000.00	2	1	1	4	1,000.00	1	2	1	4	1,200.00	2	2,500.00	
20	801-625-15-620	PREPARED GOLF	pack	2	1	1	4	1,130.00	1	2	1	2	1,400.00	1	2	3	6	1,600.00	2	1	2	5	1,400.00	2	5,000.00	
21	801-625-15-621	PAINT	gallon	2	2	2	6	4,000.00	1	1	3	5	1,400.00	2	1	2	5	1,400.00	1	2	1	4	2,200.00	2	11,000.00	
22	801-625-15-622	COCKEED PAPER	pack	2	1	2	5	1,200.00	2	3	1	6	1,500.00	1	2	3	6	1,500.00	2	1	3	6	1,500.00	2	2,500.00	
23	801-625-15-623	WOOD PAPER	ream	1	2	1	4	1,000.00	1	2	3	6	1,500.00	2	1	2	5	1,300.00	1	2	1	4	1,000.00	1	4,900.00	
24	801-625-15-624	WASH PA	pack	2	1	2	5	275.00	2	1	2	5	275.00	1	2	1	4	225.00	2	1	2	5	275.00	2	1,100.00	
25	801-625-15-625	WOOD PAINT	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
26	801-625-15-626	GLUE STICK (PA671)	pack	3	2	1	6	400.00	3	1	2	6	400.00	2	1	2	5	140.00	1	3	1	5	140.00	2	1,290.00	
27	801-625-15-627	GLUE STICK (FOR GULF GUN)	pack	2	1	3	6	180.00	2	3	1	6	180.00	1	3	1	5	140.00	1	3	1	5	140.00	2	840.00	
28	801-625-15-628	DISCORDANT CASE	piece	1	2	1	4	140.00	1	2	2	5	170.00	2	1	2	5	170.00	2	1	2	5	170.00	2	850.00	
29	801-625-15-629	DISCORDANT CASE	pack	1	2	1	4	140.00	1	2	2	5	170.00	2	1	2	5	170.00	2	1	2	5	170.00	2	850.00	
30	801-625-15-630	DISCORDANT CASE	box	5	3	2	10	1,800.00	2	1	1	4	720.00	1	2	1	4	720.00	2	1	2	5	720.00	2	4,140.00	
31	801-625-15-631	DISCORDANT CASE	pack	5	1	2	8	31,820.00	1	2	3	6	21,900.00	2	1	2	5	19,600.00	1	3	2	6	900.00	2	99,290.00	
32	801-625-15-632	DISCORDANT CASE	pack	1	2	1	4	250.00	2	1	2	5	180.00	1	2	1	4	180.00	1	3	1	5	170.00	2	950.00	
33	801-625-15-633	DISCORDANT CASE	pack	1	2	1	4	1,500.00	1	2	2	5	720.00	1	2	1	4	720.00	2	1	2	5	720.00	2	4,140.00	
34	801-625-15-634	DISCORDANT CASE	pack	1	2	1	4	1,500.00	1	2	2	5	720.00	1	2	1	4	720.00	2	1	2	5	720.00	2	4,140.00	
35	801-625-15-635	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
36	801-625-15-636	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
37	801-625-15-637	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
38	801-625-15-638	DISCORDANT CASE	pack	2	1	2	5	60,000.00	1	1	2	5	60,000.00	1	1	1	3	30,000.00	0	0	0	0	0.00	0	0.00	
39	801-625-15-639	DISCORDANT CASE	pack	2	1	2	5	60,000.00	1	1	2	5	60,000.00	1	1	1	3	30,000.00	0	0	0	0	0.00	0	0.00	
40	801-625-15-640	DISCORDANT CASE	pack	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	0	1	2	16,000.00	1	1	1	3	16,000.00	1	64,000.00	
41	801-625-15-641	DISCORDANT CASE	pack	1	0	1	2	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	120,000.00	
42	801-625-15-642	DISCORDANT CASE	pack	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
43	801-625-15-643	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
44	801-625-15-644	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
45	801-625-15-645	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	801-625-15-646	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
47	801-625-15-647	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
48	801-625-15-648	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
49	801-625-15-649	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
50	801-625-15-650	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
51	801-625-15-651	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
52	801-625-15-652	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
53	801-625-15-653	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
54	801-625-15-654	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
55	801-625-15-655	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
56	801-625-15-656	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
57	801-625-15-657	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
58	801-625-15-658	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
59	801-625-15-659	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
60	801-625-15-660	DISCORDANT CASE	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	

Item #	Item # Specification	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount								
22	8011505-15-000	ALC (REGULAR SERVICE UNIT)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
23	8011505-15-041	ASSEMBLED ONWARD TRUCK REAR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
24	8011505-15-042	ASSEMBLED PASSENGER SEAT/VEHICLE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
25	8011505-15-043	VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
26	8011505-15-044	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
27	8011505-15-045	P/NL BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00	
A. TOTAL																																\$ 803,754.94	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																\$ 80,375.49	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																																	
D. GRAND TOTAL (A + B + C)																																	\$ 884,130.43
E. APPROVED BUDGET BY THE AGENCY HEAD																																	

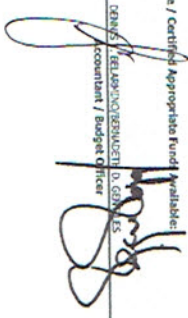
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 ELIZABETH D. LOREN
 Property/Supply Officer

Date Prepared: July 26, 2023

Certified Funds Available / Certified Appropriate Funds Available:


 DENNIS DELORENZO
 Accountant / Budget Officer

Approved by:


 JOSEPH L. FINKLE
 Head of Office/Agency